

Summary Indicators from HEDS Strategic Indicators Survey

Admissions Indicators	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007					
		<u>Total</u>								
Total										
Actionable applicants	3,651	3,485	3,440	4,074	3,624					
Admitted applicants	2,296	2,418	2,269	2,751	2,505					
Matriculants	581	661	586	596	664					
Selectivity	62.9%	69.4%	66.0%	67.5%	69.1%					
Yield	25.3%	27.3%	25.8%	21.7%	26.5%					
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
By Gender		<u>Male</u>				<u>Female</u>				
Actionable applicants	1,645	1,573	1,489	1,747	1,574	2,006	1,912	1,951	2,327	2,050
Admitted applicants	1,020	1,040	933	1,114	1,021	1,276	1,378	1,336	1,637	1,484
Matriculants	276	294	249	259	295	305	367	337	337	369
Selectivity	62.0%	66.1%	62.7%	63.8%	64.9%	63.6%	72.1%	68.5%	70.3%	72.4%
Yield	27.1%	28.3%	26.7%	23.2%	28.9%	23.9%	26.6%	25.2%	20.6%	24.9%
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007					
Financial Aid Indicators		<u>Value</u>								
Realizable tuition & fees (\$000)	14,205	16,829	15,588	16,628	19,721					
Total discount rate	64.5%	63.1%	0.0%	63.4%	0.0%					
Institutional discount rate	53.6%	52.3%	0.0%	54.6%	0.0%					
Percentage of unaided admits who enrolled	-	-	-	-	-					
Non-need-based grants as % of inst. grant aid	34.6%	36.8%	-	36.8%	-					
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007					
Student Enrollment		<u>Full-time</u>								
Full-time										
Undergraduates	2,315	2,349	2,335	2,273	2,347					
Post-baccalaureate	0	0	0	0	0					
Overall	2,315	2,349	2,335	2,273	2,347					
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007					
Part-time		<u>Part-time</u>								
Undergraduates	4	1	10	3	3					
Post-baccalaureate	0	0	0	0	0					
Overall	4	1	10	3	3					
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007					
Student FTE		<u>FTE</u>								
Undergraduates	2,316.3	2,349.0	2,338.3	2,274.0	2,348.0					
Post-baccalaureate	0.0	0.0	0.0	0.0	0.0					
Overall	2,316.3	2,349.0	2,338.3	2,274.0	2,348.0					

Faculty:Student Indicator	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	
FTE UG Students: UG FTE						
Faculty (x)	10.39	10.35	10.35	9.93	9.74	
Graduation Rates	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	
	1997 cohort	1998 cohort	1999 cohort	2000 cohort	2001 cohort	
			Rate			
Four years or less	71.3%	71.3%	75.2%	78.5%	79.0%	
Five years or less	75.2%	75.2%	78.1%	80.7%	82.6%	
Six years or less	75.3%	75.4%	78.8%	82.0%	83.0%	
Financial Indicators	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Change
Endowment per FTE	162,339	175,445	193,638	215,720	238,221	46.7%
Total revenues (\$000)	123,337	116,768	117,325	172,855	204,399	65.7%
Total expenses (\$000)	106,029	108,784	112,919	120,031	122,368	15.4%
Total E&G (\$000)	77,663	78,422	82,650	88,073	98,504	26.8%
Tuition and fees as a % of revenues	41.4%	47.3%	50.0%	35.3%	30.3%	-11.1%
Tuition and fees as a % of expenses	48.2%	50.7%	51.9%	50.8%	50.7%	2.5%
Tuition and fees as a % of E&G	65.8%	70.4%	70.9%	69.2%	63.0%	-2.8%
Voluntary Support Indicators	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	
Total outright gifts for current ops per Total Student FTE	3,863	5,251	2,974	4,622	5,762	
Alumni gifts as % of total outright gifts for all purposes	38%	55%	69%	56%	65%	
Alumni donors as % of total alumni of record	30%	28%	32%	32%	33%	